



City of Green River
City Council Meeting
Agenda Documentation

Preparation Date: 08/04/23	Department: Police/Community Service
Meeting Date: 09/05/23	Department Head: Shaun Sturlaugson
	Presenter: Shaun Sturlaugson

Subject:

Consideration of a Resolution to move funds from the restricted Animal Control Restricted Donation Fund into the Animal Control General Fund

Background/Alternatives:

Citizens often donate money to the shelter for various purposes, but primarily to help the shelter continue their programs and continue to operate at the professional level that it does. These donations are primarily used to purchase microchips, but are also used to meet needs in other areas of the shelter and its services.

At this time, the shelter needs to purchase microchips to replenish their stock. They have also identified additional needs that will help improve the shelter environment. These needs include repairs and additions to the existing dog yard behind the shelter to stop damage that has occurred from dogs digging around the existing fence, and the construction of a second yard to allow outside space for animals to have exercise and outside time. This second yard will also allow staff to interact with citizens and animals in a large yard area for better evaluation of animals and how they interact with each other. Both the repairs to the existing yard and the addition of a second yard will improve the function and effectiveness of the shelter and its programs, and will provide a safer environment for employees. Estimated costs to these items are: additional microchips (\$877.80), for repairs, cement, and upgrades to the existing back-yard area (\$2,200) and for the construction of a second yard area at the shelter (\$11,100).

Attachments: N/A

Fiscal Impact:

Funds from the donation account will be used to finance these projects so there will be no fiscal impact to the City budget.

Staff Impact:

The purchase of microchips will allow staff to continue to offer that program. Repairs to the existing yard, and the addition of a second yard, will enhance the shelter environment and will

have a positive impact on staff as it will allow them to do their jobs more efficiently, effectively and safely.

Legal Review: N/A

Suggested Motion:

I move to approve the budget resolution authorizing the transfer of \$14,177.80 from the Animal Control restricted donation account into the Animal Control general account for the purchase of additional microchips, for repairs, cement and upgrades to the existing back-yard area, and for the construction of a second yard area at the shelter.

Resolution No. R23-

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF GREEN RIVER, WYOMING, TO APPROVE A MODIFICATION IN THE GENERAL FUND BUDGET FOR THE ANIMAL CONTROL DIVISION IN THE AMOUNT OF \$14,178, FOR THE CITY OF GREEN RIVER, WYOMING, FOR THE FISCAL YEAR ENDING JUNE 30, 2024.

WHEREAS, the Governing Body desires to help support the Animal Control sheltering program to improve the exercise area of the animal shelter, **and**

WHEREAS, the Governing Body desires to increase the expenditure budget authority in the General Fund the animal control division (10.200.260.admin.60) in the amount of \$14,178 to allow for improvements to the exercise area; **and**

WHEREAS, the Governing Body desires to decrease the Animal Control Restricted Donations reserve for the purpose of funding the project in the amount of \$14,178;

NOW, THEREFORE, BE IT RESOLVED, THAT THE GOVERNING BODY APPROVES AN INCREASE IN THE ANIMAL CONTROL BUDGET IN THE AMOUNT OF \$14,178 AND AUTHORIZES THE CITY ADMINISTRATOR AND CITY TREASURER TO MAKE THE ABOVE CHANGES TO THE CITY BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2024.

PASSED, APPROVED AND ADOPTED THIS 5th DAY OF SEPTEMBER, 2023.

Signed:

Pete Rust, Mayor

Attest:

Chris Meats, City Clerk